| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations \& Maintenance | 10 | $\$ 1,078,741$ | $\$ 413,241$ |
| Administration | 3 | $\$ 460,198$ | $\$ 103,886$ |
| Collection System | 4 | $\$ 265,471$ | $\$ 87,834$ |
| Board Of Directors | 9 | $\$ 15,800$ | $\$ 0$ |

