

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Public Works | 14 | \$1,191,649 | \$315,818 |
| Administration | 7 | \$743,428 | \$91,164 |
| Finance | 6 | \$623,646 | \$133,327 |
| Planning | 6 | \$614,912 | \$113,514 |
| Recreation | 30 | \$507,183 | \$144,212 |
| Parks & Rec | 6 | \$458,339 | \$103,942 |
| Sea Country Senior Center | 27 | \$397,894 | \$107,095 |
| Community Development | 6 | \$393,520 | \$92,184 |
| Parks Maintenance | 4 | \$345,265 | \$105,319 |
| Aquatics | 43 | \$330,558 | \$46,434 |
| City Clerk | 3 | \$226,712 | \$37,448 |
| Sports | 8 | \$221,562 | \$59,439 |
| Community Preservation | 3 | \$217,480 | \$44,979 |
| Building Maintenance | 3 | \$176,077 | \$56,451 |
| Skateboard & Soccer Park | 16 | \$135,667 | \$14,701 |
| Street Maintenance | 1 | \$109,790 | \$30,741 |
| Emergency Preparedness | 1 | \$98,686 | \$19,520 |
| Building & Safety | 1 | \$97,502 | \$13,771 |
| Engineering | 1 | \$82,514 | \$10,749 |
| Police Services | 1 | \$62,241 | \$6,244 |
| Environmental Services | 1 | \$56,744 | \$8,891 |
| City Council | 7 | \$24,800 | \$0 |