

Department	Employees	Total Wages	Total Retirement & Health Contribution
Liability Claims	32	\$3,927,223	\$1,014,714
Executive	4	\$3,278,258	\$985,372
Risk Management & Safety	21	\$2,880,266	\$612,214
Workers Comp Claims	41	\$2,571,746	\$807,219
Underwriting	16	\$1,808,117	\$462,070
Information Technology	14	\$1,724,074	\$443,536
Workers Comp Tpa Claims	16	\$850,171	\$292,142
Business Intelligence	5	\$848,478	\$209,183
Finance	6	\$823,014	\$172,297
Human Resources & Administration	7	\$572,313	\$156,460
Board Member	11	\$0	\$0