

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Management	10	\$1,254,578	\$222,019
Executive	6	\$1,177,678	\$207,902
Finance	7	\$890,529	\$180,056
Housing	6	\$835,058	\$171,898
Real Estate	5	\$651,285	\$107,448
Planning	5	\$573,192	\$87,855
Human Resources / Administrative Services	5	\$541,727	\$133,857
Contract Compliance	4	\$516,301	\$101,931
Commission	4	\$0	\$0
Oversight Board	7	\$0	\$0