

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	37	\$2,996,981	\$1,245,373
Engineering	22	\$2,353,104	\$989,127
Water Quality	21	\$2,008,425	\$808,642
Customer Service	20	\$1,510,897	\$761,417
Administration	10	\$1,376,371	\$481,267
Information Systems	7	\$779,489	\$348,173
Finance	8	\$578,052	\$249,531
System Operations	5	\$487,894	\$191,717
Human Resources	3	\$339,441	\$92,015
Administrative Services	6	\$319,109	\$153,070
Habitat Management	2	\$231,930	\$113,494
Governing Board	7	\$82,221	\$85,562