

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	144	\$12,123,357	\$3,404,241
Fire Department	40	\$8,012,226	\$1,820,335
Public Works	139	\$5,526,723	\$1,534,333
Community Development	53	\$3,790,402	\$939,957
Marine Safety	132	\$2,429,256	\$431,707
Administrative Services	18	\$1,750,362	\$504,596
General Government	25	\$1,518,945	\$348,122
Water Quality	16	\$1,513,193	\$460,900