

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,282,762	\$298,930
Administration	9	\$1,001,117	\$212,877
Laboratory	3	\$143,725	\$23,738
Water Reclamation	1	\$112,356	\$38,034
Board Member	4	\$0	\$0