

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	15	\$1,119,583	\$431,388
Public Services	5	\$604,949	\$177,083
Community Services	30	\$597,944	\$214,691
Community Development	8	\$582,866	\$186,941
Non Departmental	1	\$135,697	\$19,948