

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,654,351	\$250,665
Management	4	\$547,141	\$90,763
Support Services	6	\$485,349	\$81,145
Administrative	1	\$59,349	\$12,267
Governing Board	9	\$2,350	\$0