

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	495	\$45,051,665	\$12,913,459
Community Services	780	\$19,367,887	\$4,334,446
Public Works	176	\$15,561,875	\$4,446,143
Community Development	118	\$11,940,332	\$3,365,631
Human Resources & Innovation	38	\$3,810,012	\$991,251
Financial Management & Strategic Planning	45	\$3,442,422	\$952,700
City Manager	50	\$3,260,999	\$837,910
City Clerk	19	\$1,626,231	\$380,717