

| Department                      | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Operations                      | 26        | \$2,110,352 | \$639,566                              |
| Technical Services              | 20        | \$1,558,020 | \$515,695                              |
| Office Of General Manager Mgrs. | 5         | \$926,070   | \$212,105                              |
| Operations Mgrs.                | 6         | \$847,860   | \$253,694                              |
| Technical Services Mgrs.        | 5         | \$772,045   | \$184,651                              |
| Environmental Compliance Mgrs.  | 4         | \$753,712   | \$170,417                              |
| Environmental Compliance        | 7         | \$609,467   | \$206,389                              |
| Office Of General Manager       | 5         | \$316,523   | \$80,182                               |
| Operation                       | 2         | \$32,105    | \$3,827                                |
| Board Of Directors              | 10        | \$0         | \$0                                    |