

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	392	\$46,539,126	\$12,606,006
Fire	433	\$32,869,494	\$6,906,934
Public Works	228	\$19,057,428	\$4,397,005
Community and Library Svcs	348	\$7,373,329	\$1,342,961
Community Development	58	\$5,177,045	\$1,011,293
Administrative Services	47	\$4,144,378	\$827,871
Finance	41	\$3,171,213	\$738,766
City Attorney	11	\$1,646,568	\$320,846
City Manager	10	\$1,140,958	\$190,174
City Clerk	9	\$512,423	\$92,704
City Council	11	\$203,846	\$70,779
City Treasurer	2	\$162,077	\$42,979