| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Operations      | 28        | \$2,333,510 | \$379,043                              |
| Administration  | 17        | \$1,749,583 | \$306,063                              |
| Governing Board | 7         | \$5,100     | \$0                                    |