

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	100	\$10,156,086	\$2,713,881
Fire Department	46	\$7,480,064	\$1,786,561
Public Works	62	\$4,806,206	\$1,110,323
Finance	13	\$967,186	\$206,587
Recreation and Community Services	42	\$945,879	\$151,050
Planning	7	\$763,901	\$158,948
Administration	4	\$473,877	\$91,894
Human Resources	4	\$413,624	\$74,494
Data Processing	4	\$396,684	\$74,071
City Clerk	2	\$142,987	\$28,863
Council Members	7	\$30,165	\$26