| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Professional | 7 | $\$ 570,240$ | $\$ 131,921$ |
| Administration | 1 | $\$ 141,068$ | $\$ 27,560$ |
| Management | 1 | $\$ 104,098$ | $\$ 30,769$ |
| Clerical | $\mathbf{1}$ | $\$ 77,158$ | $\$ 30,325$ |
| Governing Board | 10 | $\$ 0$ | $\$ 0$ |

