

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	57	\$4,973,141	\$943,697
Operations	17	\$1,798,623	\$406,181
Prevention	10	\$897,927	\$151,837
Deductible	4	\$512,261	\$121,187
Board Of Directors	36	\$0	\$0