

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	30	\$4,720,549	\$961,584
Geothermal Operations	17	\$2,729,030	\$571,501
Hydroelectric Operations	18	\$2,573,288	\$590,162
Information Services	20	\$2,402,241	\$584,977
System Control & Load Dispatch	12	\$1,893,540	\$430,600
Geothermal Maintenance	13	\$1,789,442	\$372,469
Geothermal Facilities	13	\$1,586,616	\$404,139
Legislative & Regulatory	7	\$1,127,332	\$225,190
Forecasting & Prescheduling	7	\$1,112,771	\$261,991
Accounting & Finance	10	\$927,143	\$224,621
Generation Services	6	\$663,867	\$91,196
General Manager & Executive Services	4	\$574,749	\$91,212
Contract Administration, Interconnect	4	\$532,909	\$148,592
Administrative Services	3	\$407,905	\$62,220
General Counsel	2	\$366,186	\$68,605
Power Settlements Administration	4	\$326,059	\$56,782
Human Resources	4	\$323,663	\$61,611
Power Management	2	\$321,859	\$81,256
Risk Management	1	\$179,392	\$42,152
Nerc Compliance	1	\$172,740	\$39,509
Retiree	10	\$138,303	\$24,142
General Services	1	\$136,961	\$35,188
Interns - Member Cities	3	\$29,099	\$0
Commission	16	\$0	\$0