

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	83	\$7,784,205	\$2,187,693
Public Works	42	\$2,299,683	\$610,089
Finance	14	\$1,458,013	\$381,430
Recreation	75	\$1,070,403	\$283,245
Administration	7	\$662,464	\$133,634
Planning	5	\$374,064	\$111,732
Legislative	12	\$68,161	\$86,608