

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Full Time	111	\$8,813,432	\$2,318,489
Intermittent	127	\$2,325,689	\$145,064
Ra	50	\$694,780	\$0
Proctor	342	\$488,954	\$1,658
Regular Part Time	3	\$211,013	\$39,330
Director	7	\$0	\$0