

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin	9	\$547,103	\$130,719
Risk Department	7	\$443,030	\$139,743
Finance	6	\$341,582	\$154,288
Worker's Compensation	2	\$144,457	\$29,950
General Liability	1	\$99,309	\$16,301
Governing Board	6	\$0	\$0