

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$1,034,948	\$311,426
Risk Management	8	\$1,012,860	\$317,904
Finance	8	\$868,833	\$321,936
Employee Benefits	7	\$682,530	\$225,449
Workers' Compensation	6	\$605,489	\$189,503
Claims Management	4	\$545,140	\$138,018
Technology	3	\$364,219	\$99,639
Chief Executive Officer	1	\$330,008	\$78,123
Member Service	3	\$270,662	\$95,991
Executive Committee	9	\$0	\$0