

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	162	\$15,967,726	\$3,965,471
Public Works	100	\$5,653,300	\$1,312,395
Community Services	124	\$1,759,448	\$216,997
City Manager's Office	21	\$1,474,573	\$250,546
Community Development	32	\$1,463,325	\$246,086
Finance	14	\$919,883	\$145,047
Human Resources	5	\$516,285	\$133,647
City Clerk's Office	5	\$388,993	\$105,706
City Council	6	\$101,020	\$40,297