

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	116	\$11,707,375	\$2,542,254
Fire Services	56	\$8,263,735	\$1,538,048
Public Works	79	\$5,178,157	\$1,098,225
Administrative Services	46	\$4,083,123	\$808,731
Community Services	121	\$3,053,909	\$472,723
Community Development	27	\$1,573,252	\$254,569
Management Services	17	\$1,093,606	\$151,693