

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$809,568	\$174,888
Engineering	6	\$641,486	\$163,318
Operations	5	\$582,727	\$142,035
Planning	4	\$540,865	\$114,701
Information Technology	4	\$445,903	\$119,966
Finance	3	\$417,013	\$87,780
Board	10	\$25,250	\$0