

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	721	\$86,516,833	\$22,539,297
Public Utilities	389	\$46,150,002	\$8,580,830
Fire	295	\$46,039,238	\$10,278,188
Public Works	307	\$22,556,583	\$5,151,467
Community Services	548	\$13,282,517	\$2,094,937
Convention/Sports/Entertainmt	680	\$10,014,809	\$1,932,890
Planning	114	\$8,955,722	\$1,872,927
Community And Economic Development	93	\$7,075,791	\$1,576,006
Finance	62	\$5,504,857	\$1,234,900
City Attorney	34	\$5,026,206	\$1,075,778
Human Resources	50	\$4,316,464	\$905,252
City Administration	19	\$2,646,290	\$505,380
City Council	17	\$595,569	\$116,996
City Clerk	8	\$561,316	\$147,891