| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Executive | 2 | $\$ 465,905$ | $\$ 75,700$ |  |
| Administration | 4 | $\$ 304,840$ | $\$ 78,800$ |  |
| Finance | 3 | $\$ 287,428$ | $\$ 65,237$ |  |
| Airport | 2 | $\$ 235,462$ | $\$ 47,413$ |  |
| Planning | 2 | $\$$ | $\$ 220,012$ | $\$ 48,881$ |
| Maintenance | 2 | $\$ 113,092$ | $\$ 36,649$ |  |
| Governing Board | 2 | $\$ 0$ | $\$ 0$ |  |

