

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Patrol	29	\$2,992,367	\$830,689
Public Works/Roads & Snow	40	\$1,665,655	\$465,114
Public Works/Engineering	11	\$1,053,131	\$324,826
Community Development/Planning	17	\$979,131	\$292,505
Police/Support Services	16	\$665,585	\$175,746
Public Works/Fleet	8	\$596,403	\$205,172
Police/Admin	3	\$462,232	\$166,905
Admin Services/Finance	7	\$427,529	\$97,641
Community Development/Building	9	\$413,092	\$119,190
Public Works/Facilities	8	\$396,785	\$116,058
Admin Services/Info Technology	5	\$364,863	\$108,553
Admin Services	2	\$346,994	\$86,599
Town Clerk and Communications	5	\$340,999	\$116,040
Town Attorney	1	\$216,947	\$31,553
Town Manager	1	\$211,717	\$61,938
Solid Waste	2	\$179,725	\$27,118
Admin Services/Human Resources	2	\$137,403	\$55,789
Economic Development	1	\$116,447	\$22,129
Admin Services/Admin	1	\$111,773	\$23,631
Transit	1	\$109,805	\$21,647
Community Development/Code Compliance	2	\$96,961	\$27,106
Town Clerk and Communications/Admin	1	\$45,361	\$20,223
Town Council	8	\$41,676	\$0
Town Manager/Admin	1	\$31,646	\$9,736
Assistant Town Manager/Solid Waste	1	\$9,657	\$0