

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workforce Operations	9	\$797,812	\$121,596
Administration	2	\$191,645	\$24,640
Fiscal	5	\$125,726	\$22,542
Workforce Board	1	\$0	\$0
Governing Body	1	\$0	\$0
WB Executive Committee	1	\$0	\$0