

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	156	\$18,939,032	\$4,523,123
HHSA - Mental Health	102	\$8,289,830	\$1,854,228
Corrections	94	\$8,195,118	\$1,919,675
Probation	93	\$7,838,543	\$1,938,420
HHSA - Self Sufficiency	114	\$7,826,741	\$2,318,619
District Attorney	68	\$7,126,885	\$1,726,928
HHSA - Public Health	110	\$6,590,163	\$1,186,042
Information Technology Svcs	75	\$6,217,229	\$1,430,801
HHSA - Agency Administration	64	\$5,400,614	\$1,324,338
HHSA - Child Welfare Services	85	\$5,263,639	\$1,339,441
Public Works	51	\$5,021,605	\$1,138,185
County Library - Operations	96	\$3,674,139	\$940,853
Planning Bldg & Env Svcs	31	\$3,331,283	\$743,207
Public Defender	23	\$2,952,947	\$651,758
County Counsel	23	\$2,923,149	\$520,887
Juvenile Hall	44	\$2,734,919	\$681,479
HHSA - Comprehensive Svcs	36	\$2,651,496	\$696,881
Roads	33	\$2,377,857	\$681,410
Ag Commissioner/Sealer	41	\$2,343,352	\$571,657
Child Support Services	27	\$2,205,713	\$660,286
Building Inspection	27	\$2,185,627	\$605,337
Property Management	36	\$2,124,976	\$721,123
County Executive Office	24	\$2,119,197	\$414,737
Assessor	27	\$2,035,550	\$508,744
PBES - Environmental Health	25	\$1,983,186	\$491,891
HHSA - Alcohol And Drug Svc	24	\$1,900,171	\$467,685
Auditor-Controller	22	\$1,885,332	\$478,369
Human Resources	17	\$1,631,958	\$385,765
Re-Entry	13	\$1,381,816	\$210,190
Housing And Homeless Services	15	\$1,214,989	\$239,529

Treasurer-Tax Collector	17	\$1,059,058	\$264,763
Animal Services	7	\$678,294	\$166,941
Animal Shelter - Operations	12	\$644,284	\$142,172
Elections	108	\$601,783	\$92,284
Airport - Operations	7	\$575,382	\$138,671
Special Investigations Unit	4	\$573,752	\$137,814
Central Services	7	\$557,943	\$111,395
Board Of Supervisors	5	\$532,417	\$141,468
Parks	9	\$463,459	\$116,736
Recorder/County Clerk	10	\$423,727	\$115,776
UC Cooperative Extension	6	\$331,020	\$81,018
Fleet Management - Operations	5	\$318,182	\$90,312
Coroner	3	\$280,247	\$78,450
LAFCo Administration	3	\$262,016	\$77,657
Calistoga Fairgrounds	6	\$249,906	\$75,812
Emergency Services	5	\$228,786	\$42,362
PBES-Local Enforcement Agency	2	\$212,288	\$50,218
Fire Protection	22	\$186,646	\$0
PBES-Natural Resources	3	\$143,588	\$32,402
Training And Org Dev	1	\$136,790	\$33,852