

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$2,224,225	\$511,712
Maintenance	15	\$1,272,024	\$293,218
Environmental Compliance	9	\$1,109,357	\$234,689
Administration	8	\$1,106,511	\$213,099
Support Services	6	\$724,930	\$189,560
Engineering	3	\$470,514	\$102,121
Information Systems	2	\$110,058	\$18,326
Governing Board	10	\$0	\$0