| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Video Production | 2 | $\$ 7,200$ |  |  |
| Administrative | 1 | $\$ 0,897$ | $\$ 20,381$ | $\$ 25,000$ |
| Board of Directors | 6 | $\$ 3,500$ | $\$ 0$ |  |

