

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,451	\$209,832,751	\$63,362,211
Logistics Department	114	\$10,217,727	\$2,296,175
Community Risk Reduction Department	91	\$9,132,354	\$2,328,101
Business Services Department	75	\$4,434,834	\$1,037,611
Executive Management	18	\$2,944,336	\$799,457
Human Resources Department	24	\$2,238,004	\$423,278
Corporate Communications Department	15	\$1,174,199	\$257,251