

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	12	\$1,001,596	\$299,122
Parks & Recreation	34	\$641,665	\$186,787
Administration	5	\$571,858	\$152,414
Waste Water Treatment Plant	4	\$388,890	\$124,457
Finance	5	\$374,852	\$129,321
Planning	3	\$359,742	\$110,561
Water Operations	1	\$83,991	\$44,453
Council	6	\$34,494	\$33,334