

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	142	\$18,135,365	\$6,016,243
Fire	83	\$12,794,764	\$4,385,988
Public Works	90	\$7,130,564	\$2,243,317
Utilities	82	\$6,906,439	\$2,141,222
Community Development	48	\$3,868,978	\$1,177,182
Finance	35	\$3,528,971	\$1,115,670
Park And Recreation	121	\$3,514,536	\$1,093,803
Executive	9	\$1,091,905	\$278,759
Human Resources	9	\$643,618	\$198,608
City Attorney	3	\$625,265	\$191,500
Legislative	6	\$501,316	\$155,917
Council	7	\$144,042	\$106,269