

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	48	\$3,267,579	\$1,028,542
Resource Recovery	6	\$582,783	\$187,821
Administration	4	\$470,341	\$128,731
Finance	4	\$426,818	\$107,513
Human Resources	1	\$110,278	\$35,897
Board	12	\$11,500	\$0