

Department	Employees	Total Wages	Total Retirement & Health Contribution
RTP O&M	27	\$2,481,621	\$701,727
Environmental Services	16	\$1,023,865	\$317,232
Plant Maintenance	11	\$962,720	\$367,161
Engineering	6	\$920,546	\$271,375
Finance	6	\$700,331	\$244,805
Field Maintenance	7	\$670,745	\$215,723
Utilities Services	5	\$574,076	\$142,808
Customer Service	5	\$488,988	\$176,925
Community Relations	4	\$483,631	\$128,691
Admin	3	\$456,329	\$195,357
Information Systems	5	\$400,836	\$112,944
RTP Admin	3	\$324,495	\$41,796
CSIP	2	\$294,674	\$77,210
Human Resources	2	\$272,957	\$75,813
Cogen	2	\$257,580	\$78,309
Safety	1	\$142,161	\$43,789
Groundwater	2	\$121,278	\$19,273
Board of Directors	9	\$17,700	\$0