

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$2,000,712	\$425,247
Public Works	19	\$1,662,901	\$457,509
Fire	19	\$1,493,104	\$237,484
Administration	8	\$699,726	\$115,489
Community Services	64	\$381,494	\$38,448
Planning	3	\$266,422	\$49,301
Building	1	\$128,233	\$26,839
City Council	5	\$12,000	\$45,830