

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Counseling Services	24	\$752,262	\$141,472
Residential Drug Free Program	25	\$615,060	\$125,192
Administration	8	\$610,786	\$136,563
Narcotic Treatment Program	13	\$493,968	\$112,577
Outpatient Drug Free Program	16	\$482,330	\$96,807
Youth Services	19	\$386,222	\$57,695
Homeless Services	5	\$92,637	\$12,880
Youth Services/Family Counseling	1	\$6,122	\$0
City of Carmel	1	\$0	\$0
City of Del Rey Oaks	1	\$0	\$0
City of Marina	1	\$0	\$0
City of Monterey	1	\$0	\$0
City of Pacific Grove	1	\$0	\$0
City of Salinas	1	\$0	\$0
City of Seaside	1	\$0	\$0
Monterey County Office of Education	1	\$0	\$0
Monterey Peninsula Community College	1	\$0	\$0
Carmel Unified School District	1	\$0	\$0
Monterey Peninsula Unified School District	1	\$0	\$0
North Monterey County Unified School District	1	\$0	\$0
Pacific Grove Unified School District	1	\$0	\$0
Santa Rita Unified School District	1	\$0	\$0
Salinas Union High School District	1	\$0	\$0
City of Sand City	1	\$0	\$0