| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Library | 23 | $\$ 647,101$ | $\$ 239,505$ |
| Classified Hourly | 1 | $\$ 8,345$ | $\$ 1,451$ |
| Classified Sub | 9 | $\$ 6,999$ | $\$ 173$ |
| Administration | 5 | $\$ 0$ | $\$ 0$ |

