

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 5         | \$633,180   | \$167,114                              |
| Water              | 1         | \$68,010    | \$30,532                               |
| Board Of Directors | 4         | \$0         | \$0                                    |