

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	20	\$1,425,138	\$554,727
Engineering/Planning	13	\$1,206,342	\$441,006
Machine Shop	10	\$1,043,087	\$355,433
Operations	7	\$943,113	\$276,967
Water Operations	11	\$861,735	\$359,680
Assist. Exec. Director	8	\$847,785	\$244,720
Electric Shop	8	\$820,621	\$284,617
Finance Department	10	\$708,049	\$300,345
Executive Director	3	\$547,641	\$122,774
Asset Mgmt./Warehouse	8	\$520,968	\$194,157
Human Resources	7	\$380,637	\$203,873
O'Neill Pumping Plant	2	\$283,399	\$80,472
O & M Manager	1	\$130,329	\$37,805
Board Member	38	\$0	\$0