

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	49	\$3,863,685	\$740,923
Administration	9	\$871,311	\$184,191
Parks and Recreation	74	\$827,598	\$136,117
Finance	15	\$758,903	\$89,427
Community Development	6	\$572,184	\$137,851
Police Public Safety	3	\$148,263	\$26,326
Human Resources	4	\$135,601	\$20,465
Fire Public Safety	1	\$94,421	\$7,901
City Council	6	\$55,335	\$55,473