

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Affairs	25	\$2,297,272	\$512,965
Customer Programs	12	\$1,533,337	\$301,052
Regulatory and Legislative	6	\$1,006,108	\$188,112
Power Resources	8	\$886,818	\$199,518
Internal Operations	6	\$661,554	\$126,337
CEO	2	\$535,536	\$117,215
Human Resources	4	\$491,053	\$109,314
Finance	3	\$424,143	\$98,747
COO	2	\$369,590	\$95,773
Legal	3	\$358,716	\$76,902
Strategic Initiatives	1	\$181,072	\$31,392
Administrative Services	5	\$179,811	\$44,241
Administrative	30	\$0	\$0