

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	54	\$5,737,562	\$1,658,600
Fire	35	\$3,571,846	\$1,091,807
Public Works	32	\$1,929,182	\$740,683
Recreation	116	\$1,344,699	\$192,172
City Manager / City Clerk	5	\$615,076	\$93,789
Finance	9	\$573,516	\$99,599
Engineering Div	6	\$527,497	\$186,347
Planning Div	4	\$319,258	\$57,717
Human Resources	4	\$301,742	\$82,733
Building Div	3	\$285,511	\$87,954
Janitorial Services	14	\$273,804	\$65,261
Community Dev	5	\$239,153	\$100,765
City Attorney	2	\$200,933	\$34,286
Management Information	3	\$180,211	\$59,382
City Council	5	\$17,658	\$35,511