

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,729,880	\$452,487
Maintenance	14	\$1,407,028	\$372,721
Administration	7	\$1,369,684	\$306,945
Environmental Services	8	\$894,533	\$224,112
Engineering	4	\$520,248	\$85,861
Maintenance E&I	3	\$352,995	\$83,464
Non-Agency Programs	1	\$134,486	\$31,474
Board	7	\$18,126	\$0