

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	13	\$1,693,596	\$425,882
Administration	4	\$473,031	\$59,917
Public Works	3	\$268,834	\$59,642
Planning	1	\$117,564	\$28,525
Finance	1	\$103,773	\$27,239
Council	5	\$84,785	\$11,319
Attorney	1	\$21,740	\$2,069