

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Management	4	\$184,091	\$34,373
Executive	1	\$81,786	\$17,177
Finance	1	\$63,261	\$4,869
Administration	1	\$32,468	\$12,777
Operations	1	\$1,800	\$0
Board	9	\$0	\$0