

Department	Employees	Total Wages	Total Retirement & Health Contribution
40 Police /40-4220 Field Operations	141	\$18,087,652	\$5,948,683
45 Fire /45-4510 Suppression	89	\$12,576,081	\$3,813,491
40 Police /40-4340 Investigations	22	\$3,394,107	\$1,120,166
50 Public Works /50-5120 Engineering	13	\$1,048,601	\$422,098
30 Community Development/30-3350 Permit Center Admin	14	\$1,044,123	\$195,528
20 Finance/20-2033 Information Technology	16	\$1,043,807	\$213,347
50 Public Works /50-5234 Street Maintenance	17	\$1,037,027	\$339,851
20 Finance/20-2031 Accounting	14	\$1,005,819	\$260,706
50 Public Works /50-5442 Sanitary Sewer	11	\$834,777	\$268,579
40 Police /40-4134 Records	11	\$828,403	\$223,919
40 Police /40-4130 Support Services	7	\$748,923	\$231,792
12 Administration/12-1140 Human Resources	13	\$723,475	\$156,700
12 Administration/12-1111 City Manager	4	\$700,721	\$96,166
40 Police /Administration - ADMIN	5	\$673,135	\$192,671
30 Community Development/30-3220 Housing Admin	11	\$651,406	\$155,937
30 Community Development/30-3353 Compliance Insp	11	\$633,244	\$109,043
40 Police /40-4343 VSU	4	\$630,701	\$248,269
50 Public Works /50-5122 Dev Traffic/Transp	18	\$625,134	\$196,613
30 Community Development/30-3111 CD Administration	10	\$624,166	\$94,917
14 Legal/Administration - ADMIN	4	\$573,346	\$91,336
50 Public Works /Administration - ADMIN	10	\$545,952	\$140,126
30 Community Development/30-3462 Planning	5	\$544,646	\$107,129
45 Fire /45-4530 Prevention	7	\$543,830	\$151,096
30 Community Development/30-3461 Special Projects	7	\$524,517	\$99,376
50 Public Works /50-5233 Veh/Equipment Maint	9	\$512,241	\$190,059
50 Public Works /50-5239 Urban Forestry	7	\$500,155	\$197,049
60 Library & Comm Services/60-6005 Library Admin	4	\$480,813	\$98,745
60 Library & Comm Services/60-6011 Steinbeck	21	\$468,903	\$182,397
40 Police /40-4112 Personnel & Training	4	\$460,727	\$123,196
55 LCS Recreation /55-6231 Recreation Parks Admin	9	\$446,182	\$141,633

50 Public Works /50-5238 Parks & Comm Services	7	\$434,741	\$179,276
50 Public Works /50-5340 Airport	6	\$416,906	\$164,973
50 Public Works /50-5232 Facilities Maintenance	6	\$389,499	\$131,851
60 Library & Comm Services/60-6012 Chavez Library	8	\$384,838	\$201,487
50 Public Works /50-5115 Development Eng	7	\$376,180	\$64,030
45 Fire /Administration - ADMIN	4	\$375,572	\$99,729
50 Public Works /50-5128 GIS	7	\$372,084	\$68,754
60 Library & Comm Services/60-6015 Literacy	16	\$332,354	\$61,516
40 Police /40-4116 Special Operations Unit	4	\$321,408	\$66,759
55 LCS Recreation /55-6248 Youth Svcs&ComEngagement	7	\$321,185	\$103,688
14 Legal/12-1248 Liability Insurance	2	\$299,689	\$53,192
40 Police /40-4170 Animal Shelter	10	\$290,642	\$118,014
55 LCS Recreation /55-6242 Afterschool	4	\$266,687	\$109,664
60 Library & Comm Services/60-6009 Library Technology Svcs	5	\$262,328	\$108,502
50 Public Works /50-5444 NPDES Street Sweeper	4	\$237,431	\$87,359
50 Public Works /50-5230 Maintenance Svcs Admin	5	\$234,511	\$92,705
12 Administration/12-1120 City Clerk	2	\$221,423	\$73,427
20 Finance/Administration - ADMIN	2	\$219,773	\$42,628
40 Police /40-4131 Technical Services	3	\$217,966	\$59,141
40 Police /40-4132 Word Processing	5	\$199,992	\$61,819
40 Police /40-4221 Traffic Unit	1	\$185,013	\$64,205
45 Fire /45-4520 Emergency Medical	1	\$183,878	\$66,754
50 Public Works /50-5125 Eng Water/Solid Waste	2	\$172,435	\$47,973
50 Public Works /50-5443 NPDES Storm Drain	3	\$167,436	\$86,277
40 Police /40-4133 Evidence & Property	4	\$164,159	\$33,690
50 Public Works /50-5441 Industrial Waste	2	\$133,323	\$60,215
50 Public Works /50-5126 NPDES Storm Water	2	\$132,092	\$20,259
12 Administration/12-1355 Economic Development	1	\$130,307	\$38,692
20 Finance/20-2034 Revenue & Licensing	7	\$129,835	\$58,094
50 Public Works /50-5235 Street Lights	1	\$111,344	\$24,114
10 City Council/10-1000 City Council	10	\$109,262	\$80,934
55 LCS Recreation /55-6246 Hebbbron After School	1	\$95,386	\$35,414

50 Public Works /50-5237 Environmental Compl	1	\$94,860	\$17,759
50 Public Works /50-5446 Downtown Parking	1	\$88,088	\$21,145
20 Finance/20-2032 Purchasing	1	\$82,992	\$62,382
60 Library & Comm Services/60-6013 El Gabilan	3	\$82,326	\$42,280
50 Public Works /50-5231 Graffiti Abatement	2	\$77,075	\$18,757
60 Library & Comm Services/Grant	21	\$75,618	\$13,196
55 LCS Recreation /55-6238 Youth Sports	27	\$70,471	\$32,025
40 Police /40-4137 Maintenance Svcs	1	\$57,443	\$35,070
40 Police /40-4250 Reserve Division	1	\$33,283	\$0
55 LCS Recreation /55-6241 Hebbbron Rec	12	\$20,051	\$0
55 LCS Recreation /55-6244 Breadbox Rec	13	\$19,647	\$11
14 Legal/12-1247 Worker's Comp	1	\$19,119	\$4,558
55 LCS Recreation /55-6243 Community Ctr	6	\$18,761	\$486
55 LCS Recreation /55-6240 Firehouse Rec	8	\$15,728	\$0
40 Police /40-5233 Vehicle/Equip Maint	1	\$11,631	\$1,467
55 LCS Recreation /55-6234 El Dorado Park	6	\$9,879	\$5
55 LCS Recreation /55-6235 Central Park	2	\$1,506	\$0
55 LCS Recreation /55-6232 Neighborhood Svcs	1	\$1,362	\$0
55 LCS Recreation /55-6237 Reimbursable Activities	2	\$1,041	\$0