| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Member Services | 19 | $\$ 2,346,619$ | $\$ 728,513$ |
| Administrative Services | 10 | $\$ 994,495$ | $\$ 346,617$ |
| Executive | 16 | $\$ 899,238$ | $\$ 239,553$ |

