

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment and Training	21	\$793,363	\$161,754
Operating	5	\$396,327	\$112,388
Nutrition	23	\$250,852	\$18,729
Youth	8	\$250,484	\$40,570
Senior	7	\$156,982	\$15,070
Nutrition and Senior	1	\$52,325	\$17,942
Board of Director	6	\$0	\$0